

COUNCIL TAX CALCULATION 2016/17 TO 2018/19

2016/17	2015/16 £M	2016/17 £M	Change	
			£M	%
Budget Requirement (a)	191.0	172.0	(19.1)	-9.99%
Less NDR	(46.5)	(47.5)		
Less Top Up Payment	(1.6)	(1.6)		
S31 Grants	(2.0)	(1.6)		
Less RSG	(51.0)	(32.5)		
Contribution/(Draw) To/From Balances	(7.1)	(3.9)		
Aggregate External Finance	(108.2)	(87.1)	21.1	-19.46%
Deficit/(Surplus) on Council Tax Collection Fund	(3.2)	(0.8)		
Deficit/(Surplus) on Business Rates Collection Fund	(2.4)	(3.0)		
Net Grant Income (b)	(113.8)	(90.9)	22.8	-20.06%
Amount to be met from Council Tax (a - b)	77.3	81.0	3.7	4.84%
Tax base	58,825.0	60,464.0	1,639.0	2.79%
Basic amount of Council Tax (Band D)	1,313.55	1,339.82	26.27	2.00%
Last years Council Tax		1,313.55		
Council Tax - General Increase	0.00%	0.00		
Council Tax - Social Care Precept	2.00%	26.27		
Total Annual Cash Increase		26.27		
Increase (Cash per Week)		0.51		
Total Increase (%)		2.00%		